



LEICESTER HEALTH AND WELLBEING BOARD

3rd February 2015



Leicester City

Clinical Commissioning Group



Commissioning Intentions
2015/16

Sue Lock, Managing Director

What are commissioning intentions

Each year commissioners in the NHS are required to set out their priorities for the coming year, illustrating how they will use their resources to secure services to improve the health of the communities they serve.

What do commissioning intentions respond to?

Commissioning Intentions

**National
Planning
Guidance**

**Better Care
Together
Programme**

Based on LLR health
need and EIA analysis

CCG Priorities

Based on City health
need & EIA analysis

Equality Impact Assessments (EIA)

- EIAs play an important role in informing our local commissioning intentions.
- EIAs are used to inform us of gaps or weaknesses in current services that need to be addressed.
- We undertake a single high-level EIA to cover overall commissioning intentions
- Individual service-level EIAs are undertaken at implementation stage.
- The CCG will not be undertaking individual EIAs until the financial plan has been signed off.

Commissioning Intentions for 2015/16

National Planning Guidance

The commissioning intentions remain as for 2014/15, except with the following:-

- Meet new access targets for mental health services – IAPT and psychosis
- Develop and roll out personal health budgets and personalised integrated commissioning
- Greater focus on prevention services
- Improve CAMHS services
- Review services to support carers

Commissioning Intentions for 2015/16

Better Care Together

- Improving the urgent care pathway to reduce unnecessary admissions and attendances
- Implement the new crisis mental health pathway
- Increase independence of frail older people
- Improve long term condition management
- Review learning disability services to support greater independence
- Redesign planned care pathways to ensure effective and efficient care in the right setting

Commissioning Intentions for 2015/16

CCG Priorities

- Improved cancer screening rates
- Embed local programmes supporting long term condition management
 - Chronic Obstructive Pulmonary Disease (COPD)
 - Cardiovascular Disease (CVD)
 - Diabetes
 - Chronic Kidney Disease (CKD)
 - Dementia
- Improve care for those in care homes & the housebound
- Increase take up of health promotion services

Commissioning Intentions for 2015/16

- Increase take up of local programmes to support key public health issues – smoking cessation and alcohol
- Improve the CHC (Continuing Health Care) process to ensure suitable care packages that better support independence
- Test CAMHS service referral rates across the city
- Establish support for patients and carers going through the personal health budgets process
- Improve accessibility of mental health services
- Increase take up of dementia services

Key issues highlighted in the Equality Impact Assessment

Age

- Clear focus on improving services for older people
- Focus on services for children and young people
- No negative impact of commissioning intentions identified

Disability

- A number of intentions relate to disabilities with the aim of improving outcomes and pathways

Key issues highlighted in the Equality Impact Assessment

Gender

- Recognition that there are variances in some service outcomes according to gender. Care will be taken to ensure services cater for males and females appropriately and in line with legal requirements.
- Examples include access to health promotion services which young males tend not to access as readily as females

Key issues highlighted in the Equality Impact Assessment

Gender reassignment

- Not specifically referenced in intentions, but CCG is working with providers to ensure services are sensitive to needs
- Particular issue with perceived delays in referrals to Gender Reassignment Clinics.
- CCG working with LPT to develop self-referral pathways for patients

Pregnancy and Maternity

- Targeted support for hard to reach groups, aiming to reduce late presentations

Key issues highlighted in the Equality Impact Assessment

Race

- Significant CCG analysis provides ample data to demonstrate variances in outcomes according to race. This is reflected in discrete communities across the city.
- Development of health need neighbourhoods aims to address this by bringing local need profiles to service design.
- One intention states that the prevention strategy will be planned upon a risk stratification of the local population, using detailed health need data

Key issues highlighted in the Equality Impact Assessment

Religion

- Specific work on the experience of patients and carers of different faiths will inform the end of life service delivery

Marriage and Civil Partnerships

- No specific commissioning intentions

Sexual Orientation

- Ongoing monitoring to ensure services are accessible and sensitive to LGBT population